



B K Birla Institute of Engineering & Technology

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4.4: Maintenance of Campus Infrastructure

Maintenance of computers and networks is completely done in-house. Maintenance is carried out by four technical persons who are on regular employees of BKBIET. The Institute maintains a stock of fast moving consumable items which is regularly replenished. Slow moving items are purchased from the market. Technical support for internet services and equipment are provided by the Internet Service Provider as part of the service contract.

Mechanical equipment is also self-maintained. However, there is no inventory of parts in the Institute and defective parts are purchased from the market or from the OEM supplier. In cases where a machine is not repairable in-house, the OEM supplier is contacted for rectification.

Similarly, electronics and electrical equipment, including that installed in BPTRC, is maintained in-house.

Civil and electrical maintenance is done by the Estate Office. This includes maintenance of gardens and development of plants in the nursery. This Office also provides cleaning and sanitation services to the entire Institute.

4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)	38.86
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4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)


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Year 1(2022-23)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Advertiesment		11.56
Games,Cultural& other Activies		5.01
Garden		0.59
Building Maintenance		4.33
Magazines & news papers		0.62
Scholarship to staff children		31.79
Staff Medical help		2.58
Training Material		2.05
Travelling Expenses		15.31
Stationary & postage		21.39
Comp.AC & Machinery Repair		4.97
Total		100.20

Year 2(2021-22)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Advertiesment		5.58
Games,Cultural& other Activies		0.14
Garden		0.47
Building Maintenance		2.71
Magazines & news papers		0.28
Scholarship to staff children		29.39
Staff Medical help		3.63
Training Material		0.38
Travelling Expenses		0.87
Stationary & postage		8.98
Comp.AC & Machinery Repair		5.95
Total		58.38


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Year 3(2020-21)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Advertiesment		8.74
Games,Cultural& other Activies		0.00
Garden		0.33
Building Maintenance		1.54
Magazines & news papers		0.23
Scholarship to staff children		34.70
Staff Medical help		2.25
Training Material		0.03
Travelling Expenses		0.26
Stationary & postage		2.99
Comp.AC & Machinery Repair		2.43
Total		53.50

Year 4(2019-20)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Advertiesment		17.76
Games,Cultural& other Activies		0.03
Garden		0.21
Building Maintenance		1.95
Magazines & news papers		0.54
Scholarship to staff children		27.04
Staff Medical help		3.39
Training Material		1.14
Travelling Expenses		8.50
Stationary & postage		2.99
Comp.AC & Machinery Repair		2.43
Total		65.98


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Year 5(2018-19)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Advertiesment		28.04
Games,Cultural& other Activies		0.67
Garden		0.28
Building Maintenance		18.92
Magazines & news papers		0.99
Scholarship to staff children		23.52
Staff Medical help		4.54
Training Material		1.73
Travelling Expenses		10.55
Stationary & postage		5.27
Comp.AC & Machinery Repair		6.60
Total		101.11

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Expenditure	100.20	58.38	53.50	65.98	101.11

Percentage maintenance of infrastructure = $379.17/975.72 = 38.86\%$

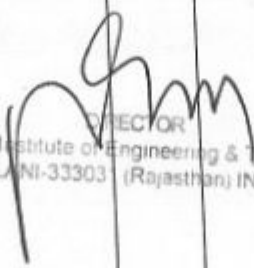

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Article Wooden Show Case

S. No.	RPT No.	Date	Particulars	Qty.	Rate	Amount	Balance	Location
1	838	2/1/08	Wooden Show Case (class) 46" x 22"	2	550/-	1100/-		Conference Hall Conf. Hall
								<u>1100</u> 7-2-08


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Article Tools for main lab. (Qty 5 for sale-2/00)

S. No.	RPT No.	Date	Particulars	Qty.	Rate	Amount	Balance	Location
1	120	8-4-7	Crucible tongs	1 no.	-	576/-	1	main lab.
			" Handle	1 no.	-	525/50	2	
			Tong for lifting crucible	1 no.	-	416/-	3	
			Cross bar	1 no.	-	156/-	4	
			Skimming tool	1 no.	-	130/-	5	
			Bellow	1/3 no.	-	2028/-	8	
			Lifter & cleaner	1/5 no.	-	390/-	13	
			Flat Reamer	1/5 no.	-	1170/-	18	
			Pin "	1/5 no.	-	1450/-	23	
			Moulding Box	1/5 no.	-	416/-	28	
			Yawl - wire	1/10 no.	-	360/-	38	
			Draw spike	1/10 no.	-	570/-	48	
			Pattern Split type	1/5 no.	-	390/-	53	
			" Core brick type	1/5 no.	-	7055/-	58	
			" Core Box type	1/5 no.	-	3280/-	63	
			" Self core type	1/5 no.	-	3120/-	68	
			Gate cutter	1/5 no.	-	208/-	73	
			Slide	1/5 no.	-	690/-	78 no. end	
						<u>37290/-</u>		

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Article		TABLE wooden		Qty.	Rate	Amount	Balance	Location
S. No	RPT No.	Date	Particulars					
1	504	4-3-07	wooden table 2' x 2 1/2' x 2 1/2'	70 h.	100/-	7000/-	nil	Roy's Hotel: <u>June</u>
2	506	"	w/o nl: 2564 9/7/16 2/2/16	120 mm	100/-	1,20,000/-	nil	" <u>June</u>
3	580	25-9-08	wooden table 120 x 48 6 x 2 1/2' x 2 1/2' 3 x 2 1/2' x 2 1/2' 4 x 2 1/2' x 2 1/2' 5 x 2 1/2' x 2 1/2'	1 2 1 4	- 2500/85 2072.75 3604/57	5006.05 7500-35 12295.00 14727.68 37628.00	nil	New Ed. Emt. 2008 (Contributory fund) <u>June</u> 22/9/08
4.	629	7-10-08	wooden table 2' x 2 1/2' x 2 1/2'	90 mm	100/-	90,000/-	nil	Roy's Hotel <u>June</u> 2-10-08
5	953	12-12-09	→	75 mm	100/-	75,000/-	nil	Genl. Hotel <u>June</u> 12/12/09
6	1006	4-2-09	wooden table fixed 12' x 2 1/2'	120 mm	200/75	24,000/-	nil	new table fixed <u>June</u> 15-2-09
7	991	14-2-09	wooden table 12' x 4 1/2' x 2 1/2' " 5' x 2 1/2' x 2 1/2' " 4' x 2 1/2' x 2 1/2' " 3' x 2 1/2' x 2 1/2'	2 4 2 2	21200/35 2604/17 2080/35 2080/12	42400/50 10416/50 7160/50 2080/12	nil	→ <u>June</u> 15-2-09
8	90	27-4-09	wooden table 8' x 2 1/2' x 2 1/2' " 6' x 2 1/2' x 2 1/2'	15 2	7425/- 8437/00	111375/- 16875/-	nil	Acto Lib. <u>June</u> 27-4-09
9	128	6-5-09	wooden table fixed 33' x 2' of 20mm	66 mm	200/35	23,100/-	11,050/-	Director B.K. Birla Institute of Engineering & Technology PILANI-333031 (Rajasthan) INDIA

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Article TABLE WOODEN

S. No.	RPT No.	Date	Particulars	Qty.	Rate	Amount	Balance	Location
1	496	12-2-78	Table wooden 24" x 30" x 2"	1	1100/-	1100/-	nil	Hotel Bpps. June 13-2-78
2	525	4-1-78	6' x 2 1/2' x 30"	1	-	5500/-	nil	W. Math. Birla Inst. for Sample 2 table June 6-2-78
3	535	4-1-78	6' x 2 1/2' x 30"	2	5500/-	11000/-	nil	P.C.B. Lab. June 17-2-78
4	576	2-1-78	6' x 30"	2	4200/-	8400/-	nil	Press Printing room June 2-1-78
	"	"	+ (wooden Partition)		4200/-	6750/-		"
5	726	"	Comp. Table (fixed)	270	25/-	6960/-	nil	Comp. Lab. II June 27-2-78
6	108	7-5-78	Comp. Table (fixed) with fix glass sheet	102.50	340/-	34850/-	nil	" June 8-5-78
7	193	21-5-78	Wooden Table 8' x 4' x 2 1/2" (1 1/2" x 1 1/2" sq. ft. table)	6	5200/-	31200/-	nil	Lib. II June 1-5-78
8	269	20-6-78	"	15	5300/-	79500/-	nil	" June 20-6-78
9	385	7-8-78	4' x 2 1/2' x 30" 3' x 2 1/2' x 30" 8' x 15' x 11" (for 76)	2 2 2	3093.75 2506.75 3720.75	6187.50 5013.50 6750.75	nil	Elect. Lab. II June 7-8-78
								DIRECTOR BK Birla Institute of Engineering & Technology PILANI-333031 (Rajasthan) INDIA
10	502	4-9-78	wooden table fixed (similar to 525)	143.75	258.75	37195.75	nil	press Lab. Lab. June 4-9-78
11	503	"	"	143.75	258.75	37195.75	nil	" June 4-9-78

← Comp. P. 140 →

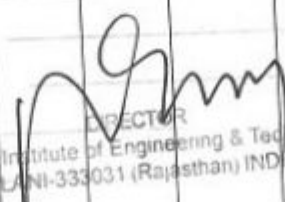
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Article Screen Size ^{44 1/2} 47 5

S. No.	RPT No.	Date	Particulars	Qty.	Rate	Amount	Balance	Location
1	710	14/12/13	Screen Size 44 1/2" on Table (One)					to balance b.
			Transfer to 4/13/13					
			23/12/13					



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Article Dining Table & Chair

S. No	RPT No.	Date	Particulars	Qty.	Rate	Amount	Balance	Location
1	927	20/10/19	Dining table 3' x 5' & 6 chairs white	1 set	-	15000/-	✓	BK B.I.E.T Room 511
2	128	20/10	Dining table 6' x 2' 1/2' 3' x 3' 1/2'	2 1	7000/- -	14000/- 4750/-	✓ ✓	BK B.I.E.T Long Hall B.H.C.
3	962	11/11	Dining table 6' x 2' 1/2'	2	16000/-	32,776/-	✓	man for shell
4	989	20/10/19	" with 8 chairs Cost of chairs 8000/- Net J. bank & defer cost Rs. 4176/- deducted on 20/2/16	1 set	-	19380/-	✓	B.T.T. 601
5	1128	9-2-16	Dining chair (-)	8	3200/-	25600/-	✓	"
						4176/-		
						<u>21472/-</u>		


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Article Wooden Table

S. No.	RPT No.	Date	Particulars	Qty.	Rate	AMOUNT	Balance	Location	
1	132	10.5.07	✓ Wooden Table Tj Teak 6'x4' (Lage of steel sp/like)	1/one	2177/50	2177/50	1	in. storeroom Civil room	<u>Hand</u>
(1A)	1019	5.3.12	" 6'x4' <u>Hand</u> 10.5-7	1/one	-	530/-	-	baluch	<u>Hand</u> 6.3.12
2	93	26.5.07	Working Table "wooden" 8'x4' x 2 1/2"	7 Nos.	8267/30	57871/0	8	W/Shop.	<u>Hand</u> 26.5.07
3	102	28.5.07	8'x4' x 2 1/2" 19 mm Ply with 3mm	2 Nos.	7650/-	15300/-	10	Conf. room	<u>Hand</u> 28.5.07
4	102	"	2' x 4' x 2 1/2" "	2 Nos.	3825/-	7650/-	12	"	
5	86	2.6.07	8'x4' x 2 1/2" 19 mm Ply with 3mm sp. Ply 4'x2' x 2 1/2"	1/4 Nos. 1/4 Nos.	3771/50 1350/-	55125/- 1890/-	26 40	Lib. 1 ca in classroom	<u>Hand</u> 26.6.07
"Wooden Rack"									
2-A	132	10.5.07	wooden Rack 5'x2 1/2' x 1' (Two shelves)	1/one	1405/10	1405/25	-	in. storeroom! Auth. room	<u>Hand</u>
2-B	270	3/7/12	7'x5 1/2' x 2 1/2' w/ Rack	1/one	-	4000/-	-	W/Shop	<u>Hand</u> 3/7/12
3-A	238	7-2-08	wooden Table 6'x4' x 2 1/2"	2 Nos.	5850/-	11700/-	42	Conferences	<u>Hand</u>
			" 4'x4' x 2 1/2"	2 Nos.	4050/-	8100/-	44		<u>Hand</u>
3B	280	28-6-17	w/ Rack 6'x6'	1	-	9450/-	-	w/o	<u>Hand</u>
4	906	28-1-09	wooden Table 12'x4' x 2 1/2" 2 side Drawn & Top Glass	1/one	-	21315/-	45	New Lib (Aes)	<u>Hand</u> 28.1.09
5	1053	17.3.09	Table Long 24'x4' x 2 1/2" with Drawn & Glass	1/one	-	46320/-	46	ECE office	<u>Hand</u> 17.3.09
6	568	11/1/11	" 8'x3 1/2' x 2 1/2"	5 Nos.	500/-	2500/-	-		<u>Hand</u>
7		13/6/15	" 42" x 3' x 1 1/2"	1	-	5496/-	-	AB7/12	<u>Hand</u>

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Article Chair PVC

S. No.	RPT No.	Date	Particulars	Qty.	Rate	Amount	Balance	Location
1	19	10.5.07	modern chair CH-17 " CH-71 10	60 83 10	247/55 221/32 47.05/15	23827/30 18320/66 29223/94 528/35 28695/63 4324/45 42607/48	20515	FFR 18 H.K.L. & Library
2	120	10.5.07	Plastic chair "steel framed" b/po 3 25-10-16	60 3	260/- 100/-	1560/- 300/-	1000/- 2975/16	2000/- FFR 18
3	188	22.6.07	Chair PVC CH-71 with ottoman from Mr. Sate	17 15	245/30 150/-	4170/- 2250/-	1920/-	FFR 18
4	196	26.6.07	Chair PVC CH-17 2 new Chair Broken by student & Rs. 500/- + 60/- for repair & record on 20.7.07	50 48	205/14 150/-	10250/- 7200/-	12250/-	FFR 18
5	415	21.8.07	Chair CH-71 'vip'	72	305/00	21960/-	21960/-	FFR 18
6	422	5.9.07	Chair PVC CH-17 b/po 3 25-10-16	72 27	305/00 100/00	21960/- 2700/-	24660/-	FFR 18
7	295	10.7.08	Chair PVC CH-71 2081 Amt received 29/5/17 for chair	60 59 58	280/00 1111/- 2/3/16	16800/00 1111/- 2/3/16	16800/00	FFR 18
8	60 5 27 74 296/166	"	Chair PVC - CH-71 Chair PVC - CH-17 b/po 3 25-10-16	112 75 5	334/35 537/16 100/00	37422/80 4216/80 500/-	4216/80	FFR 18
9	473	28/8/08	Chair PVC - CH-17	380	537/16	204108/-	204108/-	FFR 18
10	488	2.9.08	"	215	537/16	115450/-	115450/-	FFR 18

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Article Chair Cushion

S. No.	RPT No.	Date	Particulars	Qty.	Rate	Amount	Balance	Location
1.	18	10.5.07	Supreme Chair "Red" (ornate) Cushion.	50 No.	1240/-	62000/-		Meeting Hall
					485.14	7772/-		
						79872/-		
								↕
2	618	20/2/11	" " ornate	52	1625/-	84500/-		Conf Hall
				102				
								Conf Hall - 60
								S.D. room - 2
								Prin. office - 4
								C.A. Office - 2
								Reception - 4
								Kitchen - 30
							016	
							31.3.17	


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Article..... Multi Seater Chairs "Steel"

S. No.	RPT No.	Date	Particulars	Qty.	Rate	Amount	Balance	Location
1	$\frac{200 \times 115}{3} = 7666.67$	10-5-07	Multi seater with Arm / 8 set (1x3 chair) "Delite" ✓	8	5635.50	45084/-		
					41% V.A.T.	5627.50		
						<u>50711.50</u>		
1/2	200	27/1/07	— do — ✓	1/5 set	6220/60	21620/60		
						<u>19711.50</u>		
1/3	322	21/7/08	— do — ✓	6 set	6620/65	39740/70		new table II
								PN. 12-14 Shr 134
								"KAMES"
2	102/101	12-5-07	steel chair cum seat ✓	1/50	570/10	28620/50		Chair & Faculty Staff
					+ V.A.T.			
3	45	"	— do — with Arm ✓	1/60	60/10	2640/60		Faculty 2nd yr.
					+ V.A.T.			
4	200	27/1/07	Chair steel with Arm ✓	20 set	740/10	14800/20		Ch. room of chair
5	404	4/9/09	— do — ✓	20 set	1120/10	22400/20		Faculty 3rd yr.
6	1166	10/3/10	— do — ✓	22	1120/10	24640/22		
						<u>21227/22</u>		
7	425	20/7/10	— do — ✓	30	1120/10	33600/30		For IV yr.
8	429	31-7-10	— do — ✓	6	1120/10	6720/6		
9	390	6/8/11	— do — "New set" ✓	1/20	1175/60	23540/60		New Fee
10	946	21-7-12	" " " " ✓	1/25	1636/24	40711/-		

[Signature]
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Article Chair Revolving:

S. No.	RPT No.	Date	Particulars	Qty.	Rate	Amount	Balance	Location
1	<u>65</u> <u>DEP 2</u> <u>3</u>	10-5-07	Revolving Chair DL-9 DX Exec. Chair H/B " L/B	2 Nos. 1 No. 1 No.	1815/-60 7939/- 7290/-	36312-20 7939/- 7290/-		1) Branch 2) 1st floor 3) 2nd floor 4) For future use
					VAT (12.5%)	18965-20 2374-60		
						<u>21335-80</u>		
					<u>16.5</u> <u>16.5-07</u>			
2	223	10-7-07	Exec. Revolving Chair DL-9 DX	1 Nos.	4275/-	17000- 3875-00		1) 1st floor 2) 2nd floor
						16350-00 1635-00		
					+ 12.5%	<u>14969-00</u>		<u>14969</u>
3	426	30/7/10	Revolving Chair DL-9 DX	2 Nos.	2792/60	5585/60		1) A.O. 2) Lib.
4	390	6/8/11	" CHL-27" Normal	2 Nos.	3519/-	7038/-		1) Lib - II 2) Corridor
5	865	4/12/11	" steel type	4	2736/-	10944/-		1) Lib 2) Corridor 3) Exam/retu cell
6	388	7/1/15	" Rev.	1	-	6652/-		Academy
7	665	14-10-15	"	1	-	3520/-		Cabine
8.	<u>10</u> <u>20-11-23</u>		Revolving chair (m/c. Bhattacherjya furnished there) 1159/12.1.23	01		8500/-		Principal 20/12/17


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Charity Technology, Ledger

Article Steel Table

S. No.	RPT No.	Date	Particulars	Qty.	Rate	Amount	Balance	Location
1	$\frac{200}{45}$	10.5.07	Steel Table 60x77x26 with side cabinet "Delite"	2 nos. <u>10.5.07</u>	8927/50 22.5% VAT	17875.50 2234.50 <u>20110.00</u>		1) A/c 2) Warehouse
2	$\frac{200}{45}$	11.5.07	Steel Table "Delite" 48x27x20 DT-2001	15 nos. <u>11.5.07</u>	5182/70	77764/-		5 office 1 kitchen 9 family staff
3	$\frac{200}{45}$	11.5.07	Table 1800x840x760 "Delite" back drop type Attachment Back Drop stand 1200x800x400 (side cabinet) with 3 drawers cabinet & 100 wooden tray for plates	1 nos. <u>11.5.07</u>	2976/60	2976.60		Director
4	$\frac{200}{45}$	11.5.07	Table Spl. 1800x700x780	1 nos. <u>11.5.07</u>	12393/-	12393/-		"
5	200	2.7.07	Table Delite 48x27x20 DT-2001	14 nos.	5182/30	72552.00		1) Cash 2) Subsidy
6	200	"	" 60x77x26	4 nos. <u>10/2/07</u>	10054/96	40219.84		1) Cash 2) Subsidy
7	222	21.7.08	Table Steel DT-2001	10 nos. <u>11.5</u>	4975/38	49754.00		Family staff
8	444	1.7.09	Table Steel DT-2001	10 nos. <u>11.5</u>	6975/38	69754.00		
9	1166	10/3/10		12 <u>11.5</u>	6975/38	83700/24		


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—————
Conf. —————

Shri Krishnarpan

B.K. Birla Institute of Engineering & Technology
Stock Ledger

Charit
Technolo
Ledger

Article Chair Revolving:

S. No.	RPT No.	Date	Particulars	Qty.	Rate	Amount	Balance	Location
1	45 DPR 2 3	10-5-07	Revolving Chair DL-9 DX Exec Chair H/B " L/B	2 Nos. 1 No. 1 No.	1815-60 7939/- 7395/-	3631-20 7939/- 7395/-		1) H/room 2) D/room 3) D/room 4) For future room
						18965-20 2374-60 21335-80	NIL	
2	233	10-7-07	Exec Revolving Chair DL-9 DX	1 No.	4275/-	17000- 3840-00 13160-00 1631-00 14949-00		1) H/room 2) D/room 3) D/room 4) For future room
3	426	30/7/10	Revolving Chair DL-9 DX	2 Nos.	2732/80	5465/60	NIL	1) A.O 2) Lib.
4	390	6/8/10	" CNL-27" Normal	2 Nos.	3519/-	7038/-	NIL	1) Lib - B 2) Carline
5	865	1/10/10	" steel type	1	2756/-	10944/-	NIL	1) Lib 2) Carline 3) Exam/atu cell
6	358	7/8/15	" Rev.	1	-	6652/-	NIL	Acumts
7	665	14-10-15	"	1	-	3520/-	-	Carline
B.	10 20-11-23		Revolving chair (mfg. of attached form in these)	01		8500/-		Principal R/12/15

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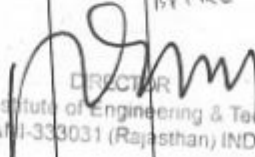
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Article Chair Visitor

S. No.	RPT No.	Date	Particulars	Qty.	Rate	Amount	Balance	Location
1	200	2.7.07	Visitor Chair DYE-9003 "DSC" "Carnal Color"	6 Nos	522/13	3135/78	6 nos.	District room ✓
2	296	29/6/14	Cushion Chair Armad	6	1824/-	10944/-	2016	at office Mr. S. Mittal
3	753	28.11.15	Chair wooden	3	1887/4	5661/-	NIL	C room
<div style="border: 1px solid black; padding: 5px; display: inline-block;"> 9/28/2017: CHAIR - STEEL (AINEE) </div>								
④	112.17 1096		Chair Casted DC-7	30	1627/18	48814/50	20	BPTAC
2	376	18/7/14	"	30	1637/48	49114/50	30	C Block
3	236	26/6/15	Chair Casted Armad DC-7	20	1637/63	47894/-	-	w/2 New
4	1193	26/3/16	Chair w/o Arm	30	1591/60	47733/-	-	New Room
Add. DC-7: 60 Block - A 56 " B 62 " C 45 w/o 42 Metal 16 Security 8 BPTAC 70								


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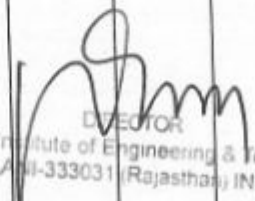
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Article Dressing Table

S. No.	RPT No.	Date	Particulars	Qty.	Rate	Amount	Balance	Location
1.	<u>1297</u> <u>31/05/23</u>		Dressing table	2	4200/-	8400/-		Res. of Principal B.K. Birla Institute of Engineering & Technology PILANI-333031 (Rajasthan) INDIA


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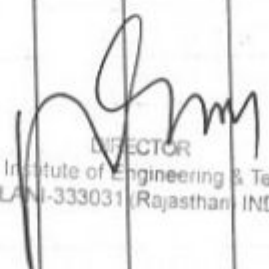
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Article Chair writing

S. No.	RPT No.	Date	Particulars	Qty.	Rate	Amount	Balance	Location
1		28/11/18	Frame steel & seat PVC	24	517/-	12366/-	NIL	at Fr. 1/2
2	874	15-12-18	frame steel & seat PVC with right side Arm for writing chairs	38 Nos.	415/-	15770/-	NIL	Communication Lab.
						GST 18% 2838/-		
						<u>18608/-</u>		
3	875	15-12-18	frame steel & seat PVC chairs	48 Nos.	339/-	16272/-	NIL	Boys Hostel
						GST 18% 2929/-		
						<u>19201/-</u>		


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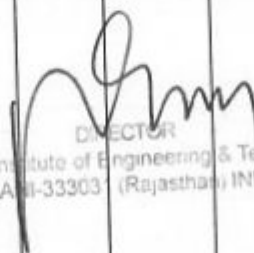
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Article..... Dining Corchery wooden Counter

S. No.	RPT No.	Date	Particulars	Qty.	Rate	Amount	Balance	Location
1	153	11-5-10	12" Sq. Pipe Top 15 mm Service	3 m.	7450/-	22350/-	3 m.	Upper Conf. room
2	962	11/1/10	Corchery Rack 80x20x10	1 m.	-	7150/-	nil	mess for Hall

Sum
14-5-10

Sum
12/1/10


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80

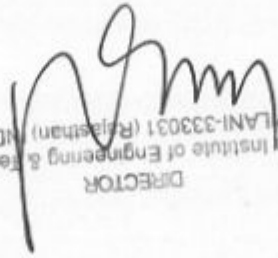
4.4.1

B K BIRLA INSTITUTE OF ENGINEERING & TECHNOLOGY, PILANI

DETAILS OF ADDITION TO BLOCK AS ON 31.03.2023

(Rs.in Lakhs)

<u>S. NO.</u>	<u>PARTICULARS</u>	<u>DRAFT BUDGET</u> <u>SANCTION</u>	<u>AMOUNT SPENT</u> <u>UP TO 31.03.2023</u>	<u>Remarks</u>
1	Upgradation of Lab	20.00	49.02	
2	Fire Equipments	5.00		
3	Books	10.00	4.30	
4	Contingency	1.50		
5	Furniture & Fittings	1.50	3.94	
		<u>38.00</u>	<u>57.26</u>	


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B K BIRLA INSTITUTE OF ENGINEERING & TECHNOLOGY, PILANI
INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD FROM 01-04-22 TO 31.03.23

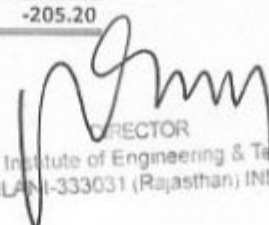
(Rs.in Lakhs)

<u>INCOME</u>	<u>Actual for</u>	<u>Actual</u>	<u>Total</u>	<u>Draft Budget for</u>	<u>Surplus</u>
	<u>Apr- Feb23</u>	<u>March,23</u>	<u>Apr'22 to</u> <u>March,23</u>	<u>12 months</u> <u>Apr-March,23</u>	
Admission, Tuition and Development Fees	654.24	142.44	796.68	713.72	82.96
Hostel Income	80.34	48.93	129.27	87.64	41.63
Miscellaneous Income	49.84	9.59	59.43	45.00	14.43
Interest	46.36	10.64	57.00	55.00	2.00
	<u>830.78</u>	<u>211.60</u>	<u>1042.38</u>	<u>901.36</u>	<u>141.02</u>
EXPENDITURE					
Salary, Gratuity	629.36	35.54	664.90	673.44	8.54
Miscellaneous Expenses (Fixed)					
Audit	0.35	0.00	0.35	0.35	0.00
Affiliation/Inspection	1.29	6.55	7.84 A	2.00	-5.84
Accreditation (Computer Science & Mech. branches)	0.00	0.00	0.00 A	2.00	2.00
Insurance	3.94	0.00	3.94 P	2.75	-1.19
Rates and Taxes/Fire Safety	2.66	0.00	2.66 P	4.00	1.34
Sarala Birla Memorial Awards	0.00	1.50	1.50	1.50	0.00
Miscellaneous Expenses (Variable)					
Advertisement	11.56	0.00	11.56 A	8.00	-3.56
Digital Media	0.94	0.00	0.94 A	2.50	1.56
Outside Agency(Placement/GATE/IES)	2.52	0.88	3.40 A	12.00	8.60
Admission Consultants	0.00	0.00	0.00	0.00	0.00
Printing Materials(Flex etc.)	0.10	0.00	0.10 A	1.50	1.40
Help Desk Centers	0.00	0.00	0.00	0.00	0.00
Electricity & Water	30.18	2.34	32.52 P	28.00	-4.52
Games,Cultural& other Activities	0.21	4.80	5.01 P	0.50	-4.51
Garden	0.57	0.02	0.59 P	0.60	0.01
Building Maintenance	3.37	0.96	4.33 P	4.00	-0.33
Magazines & news papers	0.48	0.14	0.62 A	0.35	-0.27
Motor car running expenses	3.16	0.37	3.53 P	2.75	-0.78
Scholarship to staff children	32.88	-1.09	31.79	31.00	-0.79
Staff Medical help	2.84	-0.26	2.58	4.00	1.42
Training Material	1.76	0.29	2.05 A	0.60	-1.45
Registration (Faculty Development Pgm)	0.00	0.00	0.00	0.10	0.10
Travelling Expenses	14.79	0.52	15.31	1.25	-14.06
Stationary & postage	20.44	0.95	21.39 A	3.00	-18.39
Comp.AC & Machinery Repair	3.27	1.70	4.97 P	4.00	-0.97
Telephone	0.88	0.07	0.95	1.00	0.05
International Collaboration	0.00	0.00	0.00 A	0.25	0.25
Legal Exp.	14.63	2.01	16.64 P	7.00	-9.64
Outstanding Fees written off	0.00	23.46	23.46	0.00	-23.46
	<u>782.18</u>	<u>57.29</u>	<u>839.47</u>	<u>798.44</u>	<u>-41.03</u>
SURPLUS	<u>48.60</u>	<u>154.31</u>	<u>179.45</u>	<u>102.92</u>	<u>99.99</u>
Depriciation			227.04		
Deficit			<u>-47.59</u>		

FOR YEAR 1: 2021-22

B K BIRLA INSTITUTE OF ENGINEERING & TECHNOLOGY, PILANI
INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD FROM 01-04-21 TO 31.03.22

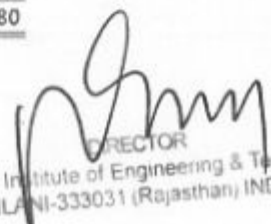
	(Rs. in Lakhs)				
	Actual for	Actual	Total	Budget for	
<u>INCOME</u>	April, 21 to	March, 22	Apr'21 to	12 months	Surplus
	Feb., 22		March, 22	Mar. 21, 22	
Admission, Tuition and Development Fees	591.58	55.91	647.49	645.36	2.13
Hostel Income	41.25	12.83	54.08	45.00	9.08
Miscellaneous Income	35.97	40.35	76.32	38.00	38.32
Interest	47.28	4.46	51.74	60.00	-8.26
	<u>716.08</u>	<u>113.55</u>	<u>829.63</u>	<u>788.36</u>	<u>41.27</u>
<u>EXPENDITURE</u>					
Salary, Gratuity	625.13	48.31	673.44	674.30	0.86
<u>Miscellaneous Expenses (Fixed)</u>					
Audit	0.32	0.00	0.32	0.30	-0.02
Affiliation/Inspection	6.03	0.01	6.04	2.00	-4.04
Accreditation (Computer Science & Engg. branches)	2.12	0.00	2.12	2.00	-0.12
Insurance	2.47	0.00	2.47	2.50	0.03
Rates and Taxes/Fire Safety	1.42	2.65	4.07	4.50	0.43
Sarla Birla Memorial Awards	0.00	1.50	1.50	1.50	0.00
<u>Miscellaneous Expenses (Variable)</u>					
Advertisement	4.93	0.65	5.58	6.00	0.42
Digital Media	2.06	0.00	2.06	2.00	-0.06
Outside Agency (Placement/GATE/IES)	2.52	2.25	4.77	6.00	1.23
Admission Consultants	0.00	0.00	0.00	0.00	0.00
Printing Materials (Flex etc.)	0.73	0.17	0.90	1.50	0.60
Help Desk Centers	0.00	0.00	0.00	0.00	0.00
Electricity & Water	24.12	2.18	26.30	20.00	-6.30
Games, Cultural & other Activities	0.14	0.00	0.14	0.50	0.36
Garden	0.45	0.02	0.47	0.40	-0.07
Building Maintenance	2.22	0.49	2.71	2.50	-0.21
Magazines & news papers	0.17	0.11	0.28	0.25	-0.03
Motor car running expenses	1.74	0.55	2.29	1.50	-0.79
Scholarship to staff children	25.65	3.74	29.39	32.00	2.61
Staff Medical help	3.41	0.22	3.63	4.00	0.37
Training Material	0.26	0.12	0.38	0.50	0.12
Registration (Faculty Development Pgm)	0.00	0.00	0.00	0.10	0.10
Travelling Expenses	0.44	0.43	0.87	1.00	0.13
Stationary & postage	4.98	4.00	8.98	1.75	-7.23
Comp. AC & Machinery Repair	5.64	0.31	5.95	2.00	-3.95
Telephone	0.75	0.06	0.81	1.00	0.19
International Collaboration	0.00	0.00	0.00	0.25	0.25
Legal Exp.	5.66	1.10	6.76	7.00	0.24
	<u>723.36</u>	<u>68.87</u>	<u>792.23</u>	<u>777.35</u>	<u>-14.88</u>
SURPLUS	-7.28	44.68	37.40	11.01	26.39
Depreciation			242.60		
Deficit			<u>-205.20</u>		


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FOR YEAR 2: 2020-21

B K BIRLA INSTITUTE OF ENGINEERING & TECHNOLOGY, PILANI
INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD FROM 01-04-20 TO 31.03.21

	(Unaudited)				(Rs.In Lakhs)
	Actual for up to Feb.21	Actual March.21	Total Apr'20 to March.21	Budget for 12 months Apr-March.21	Surplus
INCOME					
Admission, Tuition and Development Fees	612.58	23.57	636.15	668.27	-32.12
Hostel Income	12.29	5.03	17.32	2.00	15.32
Miscellaneous Income	21.24	42.70	63.94	42.99	20.95
Interest	57.16	5.25	62.41	75.00	-12.59
	<u>703.27</u>	<u>76.55</u>	<u>779.82</u>	<u>788.26</u>	<u>-8.44</u>
EXPENDITURE					
Salary, Gratuity	636.14	41.41	677.55	693.21	15.66
Miscellaneous Expenses (Fixed)					
Audit	0.33	0.00	0.33	0.30	-0.03
Affiliation/Inspection	4.75	0.00	4.75	2.00	-2.75
Accreditation (Computer Science & Mech. branches)	0.00	0.00	0.00	2.00	2.00
Insurance	2.29	0.00	2.29	2.50	0.21
Rates and Taxes/Fire Safety	0.00	2.65	2.65	3.00	0.35
Sarala Birla Memorial Awards	0.00	1.50	1.50	1.50	0.00
Miscellaneous Expenses (Variable)					
Advertisment	8.74	0.00	8.74	7.00	-1.74
Digital Media	0.00	1.97	1.97	5.00	3.03
Outside Agency(Placement/GATE/IES)	0.00	5.31	5.31	7.00	1.69
Admission Consultants	0.00	0.00	0.00	0.00	0.00
Printing Materials(Flex etc.)	0.88	0.12	1.00	1.00	0.00
Help Desk Centers	0.00	0.00	0.00	0.00	0.00
Electricity & Water	17.82	2.03	19.85	25.00	5.15
Games,Cultural& other Activies	0.00	0.00	0.00	0.10	0.10
Garden	0.27	0.06	0.33	0.30	-0.03
Building Maintenance	1.21	0.33	1.54	2.00	0.46
Magazines & news papers	0.17	0.06	0.23	0.20	-0.03
Motor car running expenses	0.99	0.32	1.31	1.00	-0.31
Scholarship to staff children	17.94	16.76	34.70	26.00	-8.70
Staff Medical help	2.00	0.25	2.25	4.50	2.25
Training Material	0.03	0.00	0.03	0.50	0.47
Registration (Faculty Development Pgm)	0.00	0.00	0.00	0.10	0.10
Travelling Expenses	0.20	0.06	0.26	1.00	0.74
Stationary & postage	1.51	1.48	2.99	1.50	-1.49
Comp.AC & Machinery Repair	1.62	0.81	2.43	1.50	-0.93
Telephone	0.73	0.04	0.77	1.00	0.23
International Collaboration	0.00	0.11	0.11	0.25	0.14
Legal Exp.	5.50	0.95	6.45	1.25	-5.20
	<u>703.12</u>	<u>76.22</u>	<u>779.34</u>	<u>790.71</u>	<u>11.37</u>
SURPLUS	<u>0.15</u>	<u>0.33</u>	<u>0.48</u>	<u>-2.45</u>	<u>2.93</u>
Depreciation			265.28		
			<u>-264.80</u>		


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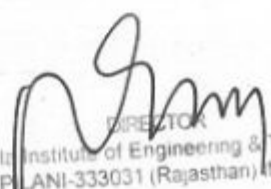
B K BIRLA INSTITUTE OF ENGINEERING & TECHNOLOGY, PILANI
INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD FROM 01-04-19 TO 31.03.2020

	(Rs. In Lakhs)				
<u>INCOME</u>	<u>Actual for</u>	<u>Actual</u>	<u>Total</u>	<u>Budget for</u>	<u>Surplus</u>
	<u>up to Feb.,20</u>	<u>March,20</u>	<u>Apr'19 to</u>	<u>12 months</u>	
			<u>March,20</u>	<u>Apr.19-March,20</u>	
Admission, Tuition and Development Fees	599.75	41.38	641.13	654.27	-13.14
Hostel Income	112.15	21.98	134.13	122.35	11.78
Miscellaneous Income	39.77	19.79	59.56	53.75	5.81
Interest	70.11	7.44	77.55	75.00	2.55
	<u>821.78</u>	<u>90.59</u>	<u>912.37</u>	<u>905.37</u>	<u>7.00</u>
EXPENDITURE					
Salary, Gratuity	682.93	60.19	743.12	730.00	-13.12
<u>Miscellaneous Expenses (Fixed)</u>					
Audit	0.30	0.00	0.30	0.30	0.00
Affiliation/Inspection	6.15	2.20	8.35	6.00	-2.35
Accreditation (Computer Science & Mech. branches)	3.59	-0.05	3.54	7.00	3.46
Insurance	2.35	0.00	2.35	2.40	0.05
Nagar Palika Tax	0.00	2.66	2.66	3.00	0.34
Sarala Birla Memorial Awards	0.00	1.50	1.50	1.50	0.00
<u>Miscellaneous Expenses (Variable)</u>					
Advertisement	17.48	0.28	17.76	8.00	-9.76
Digital Media	6.20	-0.01	6.19	12.00	5.81
Outside Agency(Placement/GATE/IES)	0.00	7.42	7.42	10.00	2.58
Admission Consultants	0.10	1.00	1.10	1.50	0.40
Printing Materials(Flex etc.)	0.91	0.40	1.31	1.50	0.19
Help Desk Centers	0.00	0.31	0.31	1.50	1.19
Electricity & Water	23.29	1.36	24.65	30.00	5.35
Games,Cultural& other Activies	0.03	0.00	0.03	0.50	0.47
Garden	0.21	0.00	0.21	0.50	0.29
Building Maintenance	1.46	0.49	1.95	5.00	3.05
Magazines & news papers	0.49	0.05	0.54	1.00	0.46
Motor car running expenses	2.23	0.11	2.34	3.00	0.66
Scholarship to staff children	26.19	0.85	27.04	26.00	-1.04
Staff Medical help	3.25	0.14	3.39	4.50	1.11
Training Material	1.12	0.02	1.14	2.00	0.86
Registration (Faculty Development Pgm)	0.00	0.38	0.38	0.40	0.02
Travelling Expenses	7.82	0.68	8.50	5.00	-3.50
Stationary & postage	2.94	0.05	2.99	3.00	0.01
Comp.AC & Machinery Repair	2.32	0.11	2.43	3.00	0.57
Telephone	0.71	0.06	0.77	1.25	0.48
International Collaboration	0.11	0.00	0.11	1.00	0.89
Legal Exp.	5.95	0.50	6.45	1.25	-5.20
	<u>798.13</u>	<u>80.70</u>	<u>878.83</u>	<u>872.10</u>	<u>-6.73</u>
SURPLUS	<u>23.65</u>	<u>9.89</u>	<u>33.54</u>	<u>33.27</u>	<u>0.27</u>
Depreciation			294.91		
			<u>-261.37</u>		

B K BIRLA INSTITUTE OF ENGINEERING & TECHNOLOGY, PILANI
INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD FROM 01-04-18 TO 31.03.19

(Rs.in Lakhs)

INCOME	Actual	Actual	Total	Budget for	Surplus
	Up to Feb., 19	March, 19	Apr'18 to March, 19	12 months Apr-March, 19	
Admission, Tuition and Development Fees	674.32	33.33	707.65	817.19	-109.54
Hostel Income	114.61	0.03	114.64	158.94	-44.30
Miscellaneous Income	36.70	24.24	60.94	55.50	5.44
Interest	72.73	10.35	83.08	70.00	13.08
	<u>898.36</u>	<u>67.95</u>	<u>966.31</u>	<u>1101.63</u>	<u>-135.32</u>
EXPENDITURE					
Salary, Gratuity	697.73	98.06	795.79	771.19	-24.60
Advertisement	23.79	4.25	28.04 A	28.00	-0.04
Audit	0.30	0.00	0.30	0.40	0.10
Affiliation/Inspection	4.32	0.00	4.32 A	5.00	0.68
Electricity & Water	28.10	4.65	32.75 P	34.00	1.25
Games, Cultural & other Activities	0.05	0.62	0.67 P	0.70	0.03
Garden	0.22	0.06	0.28 P	1.10	0.82
Building Maintenance	8.39	10.53	18.92 P	19.00	0.08
Insurance	1.91	0.00	1.91 P	2.20	0.29
Magazines & news papers	0.54	0.45	0.99 A	0.90	-0.09
Motor car running expenses	2.78	0.25	3.03 P	3.85	0.82
Scholarship to staff children	24.59	-1.07	23.52	26.00	2.48
Staff Medical help	4.14	0.40	4.54	5.00	0.46
Training Material	1.68	0.05	1.73 A	5.50	3.77
Travelling Expenses	8.79	1.76	10.55	6.00	-4.55
Stationary & postage	3.53	1.74	5.27 A	5.50	0.23
Comp.AC & Machinery Repair	4.93	1.67	6.60 P	7.00	0.40
Telephone	0.90	0.10	1.00	2.00	1.00
International Collaboration	0.17	0.77	0.94 A	2.20	1.26
Nagar Palika Tax	2.66	0.00	2.66 P	3.00	0.34
Legal Exp.	13.67	0.00	13.67	2.00	-11.67
Sarala Birla Memorial Awards	0.00	0.90	0.90 A	2.00	1.10
Loss on sale of fixed assets	0.00	2.24	2.24	0.00	-2.24
	<u>833.19</u>	<u>127.43</u>	<u>960.62</u>	<u>932.54</u>	<u>-28.08</u>
SURPLUS	<u>65.17</u>	<u>-59.48</u>	<u>5.69</u>	<u>169.09</u>	<u>-163.40</u>
Depreciation			307.04		
Deficit			-301.35		


DIRECTOR
BK Birla Institute of Engineering & Technology
PILANI-333031 (Rajasthan) INDIA

FOR YEAR 5: 2017-18

B K BIRLA INSTITUTE OF ENGINEERING & TECHNOLOGY, PILANI
INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD FROM 01.04.17 TO 31.03.18

(IN IN Lakhs)

INCOME	Actual	Actual	Total	Budget for	Surplus
	upto Feb. 18	March 18	Apr 17 to March 18	12 months Apr-March, 18	
Admission, Tuition and Development Fees	786.68	39.51	826.19	925.40	-99.21
Hostel Income	132.98	22.10	155.08	160.56	-5.48
Miscellaneous Income	54.88	15.41	70.29	58.25	12.04
Interest	72.81	15.65	88.46	60.00	28.46
	<u>1,047.35</u>	<u>92.67</u>	<u>1,140.02</u>	<u>1,204.21</u>	<u>-64.19</u>
EXPENDITURE					
Salary, Gratuity	720.72	59.03	779.75	811.65	31.90
Advertisement	8.44	5.01	13.45 A	12.00	-1.45
Audit	0.27	0.00	0.27	0.40	0.13
Affiliation/Inspection	4.29	0.00	4.29 A	5.00	0.71
Electricity & Water	28.45	1.34	29.79 P	26.00	-3.79
Games, Cultural & other Activities	0.20	0.48	0.68 P	0.70	0.02
Garden	0.38	0.00	0.38 P	1.10	0.72
Building Maintenance	2.52	0.75	3.27 P	5.00	1.73
Insurance	2.04	0.00	2.04 P	2.00	-0.04
Magazines & news papers	0.59	0.18	0.77 A	0.90	0.13
Motor car running expenses	2.45	0.20	2.65 P	2.75	0.10
Scholarship to staff children	23.92	0.32	24.24	26.00	1.76
Staff Medical help	2.56	0.17	2.73	6.00	3.27
Training Material	5.47	0.82	6.29 A	6.00	-0.29
Travelling Expenses	4.48	0.90	5.38	3.00	-2.38
Stationary & postage	8.36	-5.58	2.78 A	5.00	2.22
Comp. AC & Machinery Repair	4.58	0.29	4.87 P	5.00	0.13
Telephone	1.02	0.09	1.11	2.00	0.89
International Collaboration	0.26	0.51	0.77 A	2.20	1.43
Nagar Palika Tax	2.66	0.00	2.66 P	3.00	0.34
Legal Expenses	0.00	5.88	5.88	0.00	-5.88
Sarala Birla Memorial Awards	0.00	1.04	1.04 A	1.00	-0.04
	<u>823.66</u>	<u>71.43</u>	<u>895.09</u>	<u>926.70</u>	<u>31.61</u>
SURPLUS	<u>223.69</u>	<u>21.24</u>	<u>244.93</u>	<u>277.51</u>	<u>-32.58</u>
Depreciation	303.38				
Interest	400.07		703.45		
Net Deficit			<u>-458.52</u>		
No. of Students Budget(2017-18)	1637				
No. of Students Actual(2017-18)	1463				


 DIRECTOR
 BK Birla Institute of Engineering & Technology
 PILANI-333031 (Rajasthan) INDIA

4.11.2 Audit.

09

BRIJKISHORE & CO.
CHARTERED ACCOUNTANTS

Phone { Office: 232655
Resi. : 232355

Road No.2
JHUNJHUNU
333031

B.K. BIRLA INSTITUTE OF ENGINEERING & TECHNOLOGY
PILANI - 333031 (RAJ.)

'AUDITOR'S REPORT'


This is to report that we have checked the Balance Sheet of **B.K. Birla Institute of Engineering & Technology, Pilani (Rajasthan)** as at 31st March, 2023 and Income and Expenditure Account for the year ended on that date with Books, Vouchers produced before us and found the same correct to the best of our knowledge and belief and as per information and explanations given to us and as shown by the books of accounts of the said Institute.

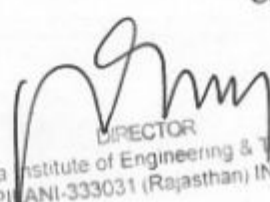
I. Accounting Policies:

1. Basis of Preparation

The financial statements have been prepared to comply in all material respects with the Accounting standards issued by the Institute of Chartered Accountants of India and the relevant provisions to the extent applicable. The financial statements have been prepared under the historical cost convention on an accrual basis. The accounting policies have been consistently applied by the Trust, are consistent with those used in the previous year.

2. a) Fixed Assets are stated at cost less accumulated depreciation and impairment losses, if any. The cost of acquisition comprises purchase price inclusive of duties, taxes, incidental expenses, up to the date the assets are put to use.


DIRECTOR
BK Birla Institute of Engineering & Technology
PILANI-333031 (Rajasthan) INDIA

Contd....2

DIRECTOR
BK Birla Institute of Engineering & Technology
PILANI-333031 (Rajasthan) INDIA

b) The carrying amount of assets is reviewed at each balance sheet date to determine if there is any indication of impairment thereof based on external/internal factors. An impairment loss is recognized wherever the carrying amount of an asset exceeds its recoverable amount, which represents the greater of the net selling price of assets and their 'value in use.' The estimated future cash flows are discounted to their present value at appropriate rate arrived at after considering the prevailing interest rates and weighted average cost of capital.

c) Assets awaiting disposal are valued at the lower of written down value and net realizable value and disclosed separately.

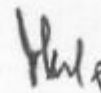
3. Depreciation

Depreciation on fixed assets is provided on at the rates specified in Income Tax Act, 1961, or as per the useful lives of the respective assets, whichever is higher. Depreciation on library books has been provided at rate of 40% in the year of purchase.

4. Retirement Benefits

Gratuity liabilities are provided on the basis of the valuation carried out by an approved actuary on actuarial basis.

FOR BRIJKISHORE & COMPANY
CHARTERED ACCOUNTANTS



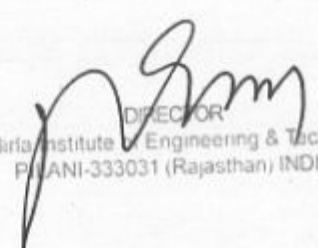
(Maneesh Agarwal) PARTNER
Membership No. : 104687
Firm Registration No. : 04113C

ROAD No. 2
JHUNJHUNU

DATED: _____

12 6 MAY 2023




DIRECTOR
BK Birla Institute of Engineering & Technology
PILANI-333031 (Rajasthan) INDIA

B K Birla Institute of Engineering & Technology, Pilani (Rajasthan)

(Unit : SHREE KRISHNARPAN CHARITY TRUST, KOLKATA)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023

Expenditure	Amount Rs.	Income	Amount Rs.
Salaries & Other benefits	64107798	Annual & Tuition Fees	57365600
Staff Welfare	34366886	Development Fees	22302000
Electricity & Water Charges	3252346	Registration Fees	549400
Security Expenses	2382684	Accreditation Fee	1246500
Training Materials	204872	Fine	166652
Insurance	393995	Donation	500000
Affiliation Fee	783500	Income from Research Work	1100000
Miscellaneous Expenses	8155037	Income from Hostel (Net)	12926860
Audit Fee	35000	Interest from Banks	5699867
Repairs & Maintenance-Building & Machinery	929901	Miscellaneous Income/Fee	2381321
Rates & Taxes	265581	Excess of Expenditure over	4759290
Outstanding Fees written off	2345900	Income transferred to	
Depreciation	22704410	Balance Sheet	
	108997710		108997710

Significant Accounting Policies and Notes to Accounts "Schedule B"
The Schedule referred to above forms an integral part of the Income and Expenditure Account

AUDITOR'S REPORT

As per our report of even date attached

FOR BRIJKISHORE & COMPANY
CHARTERED ACCOUNTANTS

(Signature)
(Maneesh Agarwal) PARTNER
Membership No. : 104687
Firm Registration No. : 04113C



FOR B K BIRLA INSTITUTE OF ENGINEERING & TECHNOLOGY

(Signature)
DIRECTOR
(DR S M PRASANNA KUMAR)

(Signature)
DIRECTOR
BK Birla Institute of Engineering & Technology
PILANI-333031 (Rajasthan) INDIA

B K Birla Institute of Engineering & Technology, Pilani (Rajasthan)
(Unit : Shree Krishnarpan Charity Trust, Kolkata)

"Schedule B"

INCOME & EXPENDITURE ACCOUNT (DETAILED) AS AT 31ST MARCH, 2023

	<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>
EXPENDITURE (2022-23)			INCOME (2022-23)
<u>Salaries & Other Benefits</u>			<u>Annual Tuition Fees</u>
Salaries	64107798	64107798	Development Fees
<u>Staff Welfare</u>			Accreditation Fee
Medical Reimbursement	257594		Registration Fees
Scholarship to Staff children	3179092		<u>Fine</u>
<u>Electricity & Water charges</u>		3436686	Hostel
<u>Training Materials</u>		3252346	Library
<u>Insurance</u>		204872	
<u>Affiliation Fee</u>		393995	<u>Donation</u>
<u>Security Expenses</u>		783500	Income from Hostel (Net)
<u>Repairs & Maintenance (Building & Machinery)</u>		2382694	Income from Research Work
Machinery			Interest from Bank
Building	497242		<u>Miscellaneous Income/Fee</u>
<u>Miscellaneous Expenses (BKBIET)</u>		929901	Gym
SBMS Award	150000		ABTRC
Advertisements	1156433		Other Income
Out side Agency	340500		Process Fee
Printing Materials	9780		
Digital Media	93499		<u>Excess of Expenditure over Income</u>
Legal Expenses	1663887		
Garden Expenses	58732		
Library Expenses	62172		
Games & Other Activities	501230		
Motor Car Expenses	353961		
Stationery & Miscellaneous exp.	2139249		
Telephone	95204		
Travelling Expenses	1530990	8165037	
<u>Audit Fee</u>			
<u>Rates & Taxes</u>		35000	
<u>Outstanding Fees written off</u>		265581	
<u>Depreciation</u>		2345900	
		22704410	
		<u>108997710</u>	

108997710

for B K Birla Institute of Engineering & Technology

FOR BRUKSHORE & COMPANY
 CHARTERED ACCOUNTANTS



(Signature)
 (Maneesh Agarwal) PARTNER
 Member No. 104687
 Firm Registration No. : 04113C

(Signature)
 DIRECTOR
 BK Birla Institute of Engineering & Technology
 PILANI-333031 (Rajasthan), INDIA
 DIRECTOR
 (DR S M PRASANNA KUMAR)

Jhunjhunu
26 MAY 2023

M/s.BRIJKISHORE & CO.
CHARTERED ACCOUNTANTS

B K Birla Institute of Engineering & Technology, Pilani (Rajasthan)

(Unit : SHREE KRISHNARPAN CHARITY TRUST, KOLKATA)

BALANCE SHEET AS AT 31ST MARCH, 2023

FUND & LIABILITIES	Figures as at 31st March, 2023		PROPERTY & ASSETS	Figures as at 31st March, 2023	
	Rs.	Rs.		Rs.	Rs.
<u>Shree Krishnarpan Charity Trust account</u>					
Opening Balance	438618592		<u>FIXED ASSETS (As per Schedule "A")</u>		203783523
During the year	295035	438323557	<u>CASH AND BANK BALANCES</u>		
<u>SECURITY DEPOSIT</u>		15543550	Cash in hand	9062	
<u>Advance from Students</u>		6745666	With Scheduled Banks : Savings Bank Account Fixed Deposit Account	4232216 92500000	96741278
<u>Current Liabilities & Provisions</u>			<u>OTHER CURRENT ASSETS</u>		
For expenses & others		21676109	Security Deposits		746623
For Gratuity		18163351	Advance Recoverable		4064793
			Interest Receivable		5535155
			Fee Receivable		40234420
			TDS Receivable		166293
			<u>Income & Expenditure Account</u>		
			Deficit as on 31.03.22	144418658	149176148
			Deficit for the year	4759290	
		500452233			500452233

AUDITOR'S REPORT

As per our report of even date attached

FOR BRIJKISHORE & COMPANY
CHARTERED ACCOUNTANTS

(Maneesha Agrawal) PARTNER
Membership No. : 104687
Firm Registration No. : 04113C



FOR B K BIRLA INSTITUTE OF ENGINEERING & TECHNOLOGY

(DR S M PRASANNA KUMAR)
DIRECTOR

(DR S M PRASANNA KUMAR)
DIRECTOR
BK Birla Institute of Engineering & Technology
PILANI-333031 (Rajasthan) INDIA

B K Birla Institute of Engineering & Technology, Pilani (Rajasthan)
(Unit: Shree Krishnarpan Charity Trust, Kolkata)

"Schedule B"

BALANCE SHEET (DETAILED) AS AT 31ST MARCH, 2023

FUNDS & LIABILITIES (2022-23)

Shree Krishnarpan Charity Trust Account	Rs.	Rs.
Opening Balance	438618692	
IT Refund (-)	250861	
Other Exp. (-)	4054	
Audit Fee (-)	40120	295035
		438323557

PROPERTY & ASSETS (2022-23)

Fixed Assets Block	Rs.	Rs.
As per Schedule "A"	203783523	203783523
Cash		
BKBIET	9047	9062
ABTRC	15	

Security Deposit

Security Deposits from Students (Hostel & Library)	5237060
Caution Money	10099500
QRT Security Services	100000
Lakshya Trading Company	100000
Jitender	5000
Mukesh	2000
	15543550

Advance from students

Student	6745666
---------	---------

Current Liabilities & Provisions

Liabilities for Expenses	4300636
Employees State Insurance	30115
TDS	406985
Alumni Association Members	4751958
Book Bank	2660709
Examination Fee	6901004
BTU Development Fee	924125
Study Material	1500667
	21676109
Gratuity	18163351
	18163351



AUDITOR'S REPORT

As per our report of even date attached

Jhunjhunu

Date: 26 MAY 2023

FOR BRUKSHORE & COMPANY
 CHARTERED ACCOUNTANTS

(Signature)
 (Manish Agarwal) PARTNER
 Membership No. : 104687
 Firm Registration No. : 04113C

for B K Birla Institute of Engineering & Technology

(Signature)
 DIRECTOR
 (DR S M PRASANNA KUMAR)

BK Birla Institute of Engineering & Technology
 PILANI-333031 (Rajasthan) INDIA

(Signature)
 DIRECTOR

500452233

144418658
4759290

168293

40234420

5535155

746623

710121
17452
19050

4064793

92500000

4232216

218481
349845
1975037
67259
1621594

9062

15

9047

203783523

Rs.

Schedule - A

B K Birla Institute of Engineering & Technology, Pilani (Rajasthan)
(UNIT : SHREE KRISHNARPAN CHARITY TRUST, KOLKATA)

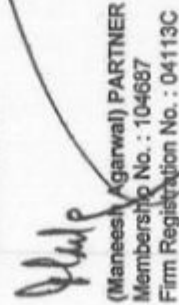
SCHEDULE OF FIXED ASSETS ANNEXED TO AND FORMING PART OF THE BALANCE SHEET AS ON 31ST MARCH, 2023
(Amount in Rs)

DESCRIPTION	GROSS BLOCK				DEPRECIATION				NET BLOCK		
	Cost as on 1st April 2022	For the year		As on 31-Mar-23	As on 31-Mar-22	For the year		As on 31-Mar-23	As on 31-Mar-22	As on 31-Mar-23	As on 31-Mar-22
		Additions	Deductions			Additions	Deductions				
1 Buildings	501183074			501183074	303542282	18530416		322072698	179110376	197640792	
2 Machinery, Equipment & Tools	33453571	1706719		35160290	24813753	1483414		26297167	8863123	8639918	
3 Books & Software	6058289	430199		6488488	5875403	245234		6120637	367851	182886	
4 Computers	14602090	3195400		17797490	13614209	1034232		14648441	3149049	987881	
5 Furniture & Fittings	34543102	393815		34936917	22429622	1231039		23660661	11276256	12113480	
6 Motor Car	3129367			3129367	1934560	179221		2113781	1015586	1194907	
7 Solar water heater	2393857			2393857	2391721	854		2392575	1282	2136	
Grand-Total	595363350	5726133		601089483	374601560	22704410		397305960	203783523	220761800	

AUDITOR'S REPORT

Verified from the records produced before us and found the same in agreement thereto.

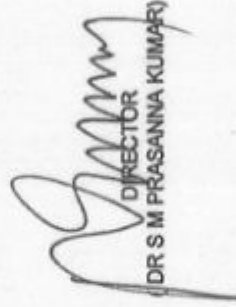
for BRIJKSHORE & CO.
Chartered Accountants


(Maneesh Agarwal) PARTNER
Membership No. : 104687
Firm Registration No. : 04113C

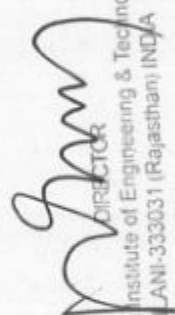
Jhunjhunu
Dated : _____

26 MAY 2023

for B K Birla Institute Of Engineering & Technology


DIRECTOR
(DR S M PRASANNA KUMAR)




DIRECTOR
BK Birla Institute of Engineering & Technology
PILANI-333031 (Rajasthan) INDIA

B K Birla Institute of Engineering & Technology, Pilani (Rajasthan)
Schedule of Fixed Assets & calculation of Depreciation for the year ended 31st March, 2023

Sno	Description	(Amount in Rs.)			Rate of Depreciation %	Total	Depreciation for the yr during the yr	Deductions during the yr	WDV as on 01.04.2022	WDV as on 31.03.2023	Remarks
		01.04.2022	Additions during the yr	Deductions during the yr							
1	Buildings (Institute)	172967529			172967529	10	17296753		172967529	155870776	
2	Buildings (Residential)	24673263			24673263	5	1233663		24673263	23439600	
3	Machinery, Equipment & Tools	8639818	1706719		10346537	15	1483414		8639818	8863123	
4	Library Books	182886	430199		613085	40	245234		182886	367851	
5	Computers	987881	3195400		4183281	40	1034232		987881	3149049	
6	Furniture & Fittings	12113480	393815		12507295	10	1231039		12113480	11276256	
7	Motor Car	1194807			1194807	15	179221		1194807	1015586	
8	Solar water heater	2136			2136	40	854		2136	1282	
		220761800	5726133		226487933		22704410		220761800	203783523	

AUDITOR'S REPORT

Verified from the records produced before us and found the same in agreement thereto.

for BRIJKISHORE & CO.
Chartered Accountants

(Maneesh Agarwal) PARTNER
Membership No. : 104687
Firm Registration No. : 04113C

Jhunjhunu
Dated : _____

26 MAY 2023

for B K Birla Institute Of Engineering & Technology

(DR S M PRASANNA KUMAR)
DIRECTOR



(Signature)
DIRECTOR
BK Birla Institute of Engineering & Technology
PILANI-333031 (Rajasthan), INDIA

B K Birla Institute of Engineering & Technology, Pilani (Rajasthan)
 Details of additions to Machinery, Furniture, Computers, etc during the year 2022-23

(Amt.in Rs.)

Sno	Description	Additions		Total
		upto 30/09/22	01.10.22 - 31.03.23	
1	Books & Software	430199	0	430199
2	Computers	0	3195400	3195400
3	Furniture & Fixtures	0	393815	393815
4	Motor car	0	0	0
5	* Machinery, Equipment & Tools	792492	914227	1706719
				0
		<u>1222691</u>	<u>4503442</u>	<u>5726133</u>

Sno	Description	Additions		Total
		upto 30/09/22	01.10.22 - 31.03.23	
	* <u>Machinery, Equipment & Tools</u>			
1	Machinery	6539	0	6539
2	Equipments	785753	860433	1646186
3	Tools	200	1888	2088
4	Gym Items	0	20223	20223
5	Utencil	0	31683	31683
		<u>792492</u>	<u>914227</u>	<u>1706719</u>

AUDITOR'S REPORT

Verified from the records produced before us and found the same in agreement thereto.

for BRIJKISHORE & CO.
Chartered Accountants

(Maneesh Agarwal) PARTNER
Membership No. : 104687
Firm Registration No. : 04113C

for B K Birla Institute Of Engineering & Technology

DIRECTOR
(DR S M PRASANNA KUMAR)

Jhunjhunu

Dated : _____

26 MAY 2023

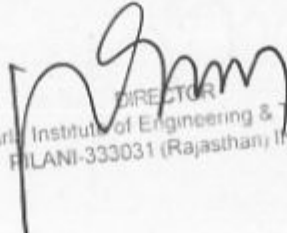


DIRECTOR
BK Birla Institute of Engineering & Technology
PILANI-333031 (Rajasthan) INDIA

B K Birla Institute of Engineering & Technology, Pilani (Raj.)
Depreciation Calculations for the year 2022-23

<u>Details</u>		(Amt. in Rs.)	
		<u>Depreciation</u>	
		<u>%</u>	<u>Amount</u>
1 A Buildings (Institute)			
WDV as on 01.04.22	172967529	10 %	17296753
on Additions upto 30.09.22	0	10 %	0
on Additions upto 01.10.22 upto 31.03.23	0	5 %	0
	<u>172967529</u>		<u>17296753</u>
B Buildings (Residential)			
WDV as on 01.04.22	24673263	5 %	1233663
on Additions upto 01.10.22 upto 31.03.23	0	2.5 %	0
	<u>24673263</u>		<u>1233663</u>
2 Machinery & Equipments			
WDV as on 01.04.22	8639818	15 %	1295973.00
on Additions upto 30.09.22	792492	15 %	118874.00
on Additions after 01.10.22 upto 31.03.23	914227	7.5 %	68567.00
	<u>10346537</u>		<u>1483414</u>
3 Computers			
WDV as on 01.04.22	987881	40 %	395152
on Additions upto 30.09.22	0	40 %	0
on Additions after 01/10/22 upto 31/03/23	3195400	20 %	639080
	<u>4183281</u>		<u>1034232</u>
4 Solar water heater 1000 HD (40%)			
WDV as on 01.04.22	2136	40 %	854
on Additions after 01.10.22 upto 31.03.23	0	40 %	0
	<u>2136</u>		<u>854</u>
5 Furniture & Fittings			
WDV as on 01.04.22	12113480	10 %	1211348
on Additions upto 30.09.22	0	10 %	0
on Additions after 01.10.22 upto 31.03.23	393815	5 %	19691
	<u>12507295</u>		<u>1231039</u>




 DIRECTOR
 BK Birla Institute of Engineering & Technology
 PILANI-333031 (Rajasthan) INDIA

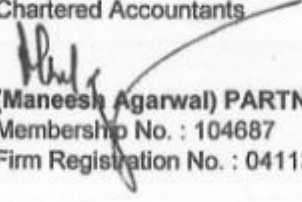
B K Birla Institute of Engineering & Technology, Pilani (Raj.)
Depreciation Calculations for the year 2022-23

<u>Details</u>		(Amt. in Rs.)	
		<u>Depreciation</u>	
		<u>%</u>	<u>Amount</u>
6 Motor Car			
WDV as on 01.04.22	1194807	15 %	179221
on Additions upto 30.09.22	0	15 %	0
on Additions after 01.10.22 upto 31.03.23	0	7.5 %	0
	<u>1194807</u>		<u>179221</u>
7 Library Books			
WDV as on 01.04.22	182886	40 %	73154
on Additions upto 30.09.22	430199	40 %	172080
on Additions after 01.10.22 upto 31.03.23	0	20 %	0
	<u>613085</u>		<u>245234</u>
	<u>226487933</u>		<u>22704410</u>

AUDITOR'S REPORT

Verified from the records produced before us and found the same in agreement thereto.

for BRIJKISHORE & CO.
Chartered Accountants


(Maneesh Agarwal) PARTNER
Membership No. : 104687
Firm Registration No. : 04113C

for B K Birla Institute Of Engineering & Technology

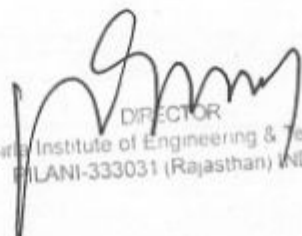

DIRECTOR
(DR. S. M. PRASANNA KUMAR)

Jhunjhunu

Dated : _____

26 MAY 2023




DIRECTOR
BK Birla Institute of Engineering & Technology
PILANI-333031 (Rajasthan) INDIA

B.K. BIRLA INSTITUTE OF ENGINEERING & TECHNOLOGY
PILANI - 333031 (RAJ.)

'AUDITOR'S REPORT'

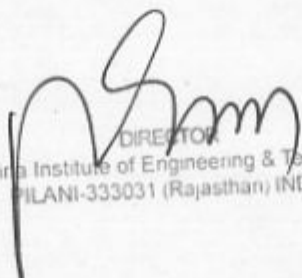
This is to report that we have checked the Balance Sheet of **B.K. Birla Institute of Engineering & Technology, Pilani (Rajasthan)** as at 31st March, 2022 and Income and Expenditure Account for the year ended on that date with Books, Vouchers produced before us and found the same correct to the best of our knowledge and belief and as per information and explanations given to us and as shown by the books of accounts of the said Institute.

I. Accounting Policies:

1. Basis of Preparation

The financial statements have been prepared to comply in all material respects with the Accounting standards issued by the Institute of Chartered Accountants of India and the relevant provisions to the extent applicable. The financial statements have been prepared under the historical cost convention on an accrual basis. The accounting policies have been consistently applied by the Trust, are consistent with those used in the previous year.

2. a) Fixed Assets are stated at cost less accumulated depreciation and impairment losses, if any. The cost of acquisition comprises purchase price inclusive of duties, taxes, incidental expenses, up to the date the assets are put to use.


DIRECTOR
BK Birla Institute of Engineering & Technology
PILANI-333031 (Rajasthan) INDIA

Contd....2

b) The carrying amount of assets is reviewed at each balance sheet date to determine if there is any indication of impairment thereof based on external/internal factors. An impairment loss is recognized wherever the carrying amount of an asset exceeds its recoverable amount, which represents the greater of the net selling price of assets and their 'value in use.' The estimated future cash flows are discounted to their present value at appropriate rate arrived at after considering the prevailing interest rates and weighted average cost of capital.

c) Assets awaiting disposal are valued at the lower of written down value and net realizable value and disclosed separately.

3. Depreciation

Depreciation on fixed assets is provided on at the rates specified in Income Tax Act, 1961, or as per the useful lives of the respective assets, whichever is higher. Depreciation on library books has been provided at rate of 40% in the year of purchase.

4. Retirement Benefits

Gratuity liabilities are provided on the basis of the valuation carried out by an approved actuary on actuarial basis.

FOR BRIJKISHORE & COMPANY
CHARTERED ACCOUNTANTS



(Maneesh Agarwal) PARTNER
Membership No. : 104687
Firm Registration No. : 04113C

V.D.S.N. 22704687AIE(6)X6838

ROAD No. 2
JHUNJHUNU

DATED: 30.04.2022

DIRECTOR
BK Birla Institute of Engineering & Technology
PILANI-333031 (Rajasthan) INDIA

M/s. BRIJKISHORE & CO.
CHARTERED ACCOUNTANTS

B K Birla Institute of Engineering & Technology, Pilani (Rajasthan)

(PROPREITOR : SHREE KRISHNARPAN CHARITY TRUST, KOLKATA)

BALANCE SHEET AS AT 31ST MARCH, 2022

FUND & LIABILITIES	Figures as at 31st March, 2022		PROPERTY & ASSETS	Figures as at 31st March, 2022	
	Rs.	Rs.		Rs.	Rs.
Shree Krishnarpan Charity Trust account			FIXED ASSETS (As per Schedule "A")		220761800
Opening Balance	438768677		CASH AND BANK BALANCES		
During the year	150285	438818962	Cash in hand	1525	
SECURITY DEPOSIT		15037600	With Scheduled Banks : Savings Bank Account Fixed Deposit Account	3285344 105000000	108286869
Advance from Students		10105758	OTHER CURRENT ASSETS		
Current Liabilities & Provisions			Security Deposits		748623
For expenses & others		20051708	Advance Recoverable		1060145
For Gratuity		19519832	Interest Receivable		4062372
			Fee Receivable		23733675
			TDS Receivable		263148
			Income & Expenditure Account		
			Deficit as on 31.03.21	123899654	
			Deficit for the year	20519204	144418658
		503333490			503333490

AUDITOR'S REPORT

As per our report of even date attached

FOR BRIJKISHORE & COMPANY
CHARTERED ACCOUNTANTS

(Signature)
(Maneesh Agarwal) PARTNER
Membership No : 104687
Firm Registration No. : 04113C



FOR B K BIRLA INSTITUTE OF ENGINEERING & TECHNOLOGY

(Signature)
DIRECTOR
(DR. S. M. PRASANNA KUMAR)

(Signature)
DIRECTOR
BK Birla Institute of Engineering & Technology
PILANI-333031 (Rajasthan) INDIA

B K Birla Institute of Engineering & Technology, Pilani (Rajasthan)
 (Proprietor : Shree Krishnarpan Charity Trust, Kolkata)
 BALANCE SHEET (DETAILED) AS AT 31ST MARCH, 2022

"Schedule B"

FUNDS & LIABILITIES (2021-22)		Rs.	Rs.	PROPERTY & ASSETS (2021-22)		Rs.	Rs.
Shree Krishnarpan Charity Trust Account				Fixed Assets Block			
Opening Balance		438768877		As per Schedule "A"	<u>220761800</u>	<u>220761800</u>	
IT Refund (-)	119605			Cash			
Audit Fee (-)	<u>30680</u>	<u>150285</u>	<u>438618592</u>	BKBIET	1510		
				ABTRC	<u>15</u>	<u>1826</u>	
Security Deposit				Bank			
Security Deposits from Students (Hotel & Library)	5256100			ICICI- SB Account	1723717		
Caution Money	9589500			Punjab National Bank-SB Account	45844		
ORT Security Services	100000			SBI- SB Account	431715		
Anjani Kumar	60000			UCO Bank-SB Account(BKBIET)	538906		
Jitender	5000			UCO Bank-SB Account(ABTRC)	<u>545162</u>	<u>3285344</u>	
Mukesh	2000						
Pawan	15000			ICICI BANK FD	2000000		
Sushil	<u>10000</u>	<u>18037600</u>		SBIJ FD	4000000		
				UCO Bank FD(BKBIET)	<u>96000000</u>	<u>105000000</u>	
Advance from students				Advance Recoverable			1060145
Student			10105758	Security Deposits			
				AVVNL	710121		
Current Liabilities & Provisions				BSNL	17452		
Liabilities for Expenses	3105658			Victory Gas	<u>19050</u>	<u>746623</u>	
Employees State Insurance	29354			Interest Receivable			4062372
Alumni Association Members	4498018			Fee Receivable			23733678
Book Bank	2539315			TDS Receivable			263148
Examination Fee	6781808			Income & Expenditure Account			
BTU Development Fee	1538125			Deficit as on 31.03.21	123899054		
Study Material	<u>1559430</u>	<u>20051708</u>		Deficit for the year	<u>20519204</u>	<u>144418858</u>	
Gratuity	19519832	19519832					
			<u>503333490</u>				<u>503333490</u>



AUDITOR'S REPORT

As per our report of even date attached

Jhunjhunu
Date: 30.04.2022

FOR BRUKISHORE & COMPANY
CHARTERED ACCOUNTANTS

(Signature)
(Manoj Agarwal) PARTNER
Membership No. : 104687
Firm Registration No. : 04113C

for B K Birla Institute of Engineering & Technology

(Signature)
DIRECTOR
(DR S M PRASANNA KUMAR)

(Signature)
DIRECTOR
BK Birla Institute of Engineering & Technology
PILANI-333031 (Rajasthan) INDIA

M/s.BRIJKISHORE & CO.
CHARTERED ACCOUNTANTS

B K Birla Institute of Engineering & Technology, Pilani (Rajasthan)

(PROPREITOR : SHREE KRISHNARPAN CHARITY TRUST, KOLKATA)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

Expenditure	Amount	Income	Amount	Amount
	Rs.		Rs.	
Salaries & Other benefits	67344124	Annual & Tuition Fees	47628175	66473487
Staff Welfare	3302014	Development Fees	17121000	
Electricity & Water Charges	2629635	Registration Fees	350200	
Training Materials	38240	Accreditation Fee	1209000	
Insurance	247184	Fine	165112	
Affiliation Fee	603600	Donation		
Miscellaneous Expenses	3751702	Income from Research Work		
Audit Fee	32500	Income from Hostel (Net)		
Repairs & Maintenance-Building & Machinery	865927	Interest from Banks		
Rates & Taxes	407331	Miscellaneous Income/Fee		
Depreciation	24260389	Excess of Expenditure over Income transferred to Balance Sheet		
	103482646			

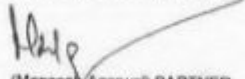
Significant Accounting Policies and Notes to Accounts "Schedule B"

The Schedule referred to above forms an integral part of the Income and Expenditure Account

AUDITOR'S REPORT

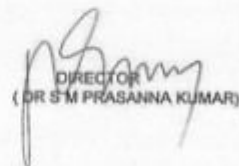
As per our report of even date attached

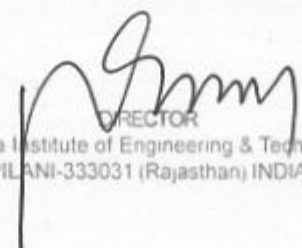
FOR BRIJKISHORE & COMPANY
CHARTERED ACCOUNTANTS


(Maneesh Agarwal) PARTNER
Membership No. : 104687
Firm Registration No. : 04113C



FOR B K BIRLA INSTITUTE OF ENGINEERING & TECHNOLOGY


DIRECTOR
(DR S.M PRASANNA KUMAR)


DIRECTOR
BK Birla Institute of Engineering & Technology
PILANI-333031 (Rajasthan) INDIA

B K Birla Institute of Engineering & Technology, Pilani (Rajasthan)

(Proprietor : Shree Krishnarpan Charity Trust, Kolkata)

INCOME & EXPENDITURE ACCOUNT (DETAILED) AS AT 31ST MARCH, 2022

"Schedule B"

<u>EXPENDITURE (2021-22)</u>	<u>Rs.</u>	<u>Rs.</u>
Salaries & Other Benefits		
Salaries	67344124	67344124
Staff Welfare		
Medical Reimbursement	362916	
Scholarship to Staff children	2939098	3302014
Electricity & Water charges		2629638
Training Materials		38240
Insurance		247184
Affiliation Fee		603600
Repairs & Maintenance (Building & Machinery)		
Machinery	595116	
Building	270811	865927
Miscellaneous Expenses (BKBIET)		
SOMS Award	150000	
Advertisements	557998	
Out side Agency	477000	
Printing Materials	89910	
Digital Media	205419	
Legal Expenses	676000	
Garden Expenses	45483	
Library Expenses	26232	
Games & Other Activities	13526	
Motor Car Expenses	228462	
Stationery & Miscellaneous exp.	898457	
Accreditation	212410	
Telephone	81048	
Travelling Expenses	87086	3751702
Audit Fee		32900
Rates & Taxes		407331
Depreciation		24260389

<u>INCOME (2021-22)</u>	<u>Rs.</u>	<u>Rs.</u>
Annual Tuition Fees		47628175
Development Fees		17121000
Accreditation Fee		1209000
Registration Fees		360200
Fine		
Hostel	156278	
Library	8634	165112
Donation		1000000
Income from Hostel (Net)		5408367
Income from Research Work		1100000
Interest from Bank		5173726
Miscellaneous Income/Fee		
Gym	70800	
ASTRC	674900	
Other Income	1841933	
Process Fee	273150	
Facilities & Activities	947079	3907862
Excess of Expenditure over Income		20519204

103482644

103482644

AUDITOR'S REPORT
As per our report of even date attached.

FOR BRUKSHORE & COMPANY
CHARTERED ACCOUNTANTS

for B K Birla Institute of Engineering & Technology

Jhunjhunu
Date: 30.04.2022



(Signature)
(Maneesh Agarwal) PARTNER
Membership No. 104687
Firm Registration No. 04113C

(Signature)
DIRECTOR
(DR S M PRASANNA KUMAR)

(Signature)
DIRECTOR
BK Birla Institute of Engineering & Technology
PILANI-333031 (Rajasthan) INDIA

Schedule - A

B K Birla Institute of Engineering & Technology, Pilani (Rajasthan)

(PROPREITOR : SHREE KRISHNARPAN CHARITY TRUST, KOLKATA)

SCHEDULE OF FIXED ASSETS ANNEXED TO AND FORMING PART OF THE BALANCE SHEET AS ON 31ST MARCH, 2022

(Amount in Rs)

DESCRIPTION	GROSS BLOCK				DEPRECIATION				NET BLOCK	
	Cost as on 1st April 2021	For the year		As on 31-Mar-22	As on 31-Mar-21	For the year		As on 31-Mar-22	As on 31-Mar-22	As on 31-Mar-21
		Additions	Deductions			Additions	Deductions			
1 Buildings	501183074			501183074	263025075	20517207		303542282	197640792	218157899
2 Machinery, Equipment & Tools	32686145	767426		33453571	23335328	1478425		24813753	8639818	9350817
3 Books & Software	6049289	9000		6058289	5753479	121924		5875403	182866	295810
4 Computers	13687363	914707		14602090	13029022	685187		13614209	987881	658361
5 Furniture & Fittings	34503996	39106		34543102	21084248	1345374		22429622	12113480	13419748
6 Motor Car	3129367			3129367	1723712	210640		1934560	1194807	1405655
7 Solar water heater	2393857			2393857	2390297	1424		2391721	2136	3560
Grand-Total	593633111	1730239		595363350	350341161	24260389		374601550	220761800	243291950

AUDITOR'S REPORT

Verified from the records produced before us and found the same in agreement thereto.

for BRIKISHORE & CO.
Chartered Accountants

for B K Birla Institute Of Engineering & Technology

(Maneesh Agarwal) PARTNER
Membership No. : 104657
Firm Registration No. : 04113CDIRECTOR
(DRIS M PRASANNA KUMAR)Juzjhuuz
Dated: 30.04.2022DIRECTOR
BK Birla Institute of Engineering & Technology
PILANI-333031 (Rajasthan) INDIA

B K Birla Institute of Engineering & Technology, Pilani (Rajasthan)
Schedule of Fixed Assets & calculation of Depreciation for the year ended 31st March, 2022

Sno	Description	WDV as on	Additions	Deductions	Total	Rate of	Depreciation	Deductions	WDV as on	Remarks
		31.03.2021	during the yr	during the yr		Depreciation %	for the yr	during the yr	31.03.2022	
1	Buildings (Institute)	192186143			192186143	10	19218614		172967529	
2	Buildings (Residential)	25971856			25971856	5	1298593		24673263	
3	Machinery, Equipment & Tools	9350817	767426		10118243	15	1478425		8639818	
4	Library Books	295810	9000		304810	40	121924		182886	
5	Computers	658361	914707		1573068	40	585187		987881	
6	Furniture & Fittings	13419748	39106		13458854	10	1345374		12113480	
7	Motor Car	1405655			1405655	15	210848		1194807	
8	Solar water heater	3560			3560	40	1424		2136	
		243291950	1730238		245022189		24260389		220761800	

AUDITOR'S REPORT

Verified from the records produced before us and found the same in agreement thereto.

for BRIKSHORE & CO.
Chartered Accountants

(Signature)
(Maneesh Agarwal) PARTNER
Membership No. : 104687
Firm Registration No. : 04113C

Jhunjhunu
Dated: 30.04.2022



for B K Birla Institute Of Engineering & Technology

(Signature)
DIRECTOR
(DR S M PRASANNA KUMAR)

(Signature)
DIRECTOR
BK Birla Institute of Engineering & Technology
PILANI-333031 (Rajasthan) INDIA

B K Birla Institute of Engineering & Technology, Pilani (Rajasthan)
 Details of additions to Machinery, Furniture, Computers, etc during the year 2021-22


Sno	Description	Additions		Total
		upto 30/09/21	01.10.21 - 31.03.22	
1	Books & Software	9000	0	9000
2	Computers	694508	220199	914707
3	Furniture & Fixtures	28856	10250	39106
4	Motor car	0	0	0
5	* Machinery, Equipment & Tools	243267	524159	767426
				0
		<u>975631</u>	<u>754608</u>	<u>1730239</u>

Sno	Description	Additions		Total
		upto 30/09/21	01.10.21 - 31.03.22	
	* <u>Machinery, Equipment & Tools</u>			
1	Machinery	0	0	0
2	Equipments	243267	494733	738000
3	Tools	0	410	410
4	Sports Weight	0	29016	29016
		<u>243267</u>	<u>524159</u>	<u>767426</u>


AUDITOR'S REPORT

Verified from the records produced before us and found the same in agreement thereto.

for BRIJKISHORE & CO.
Chartered Accountants


 (Maneesha Agarwal) PARTNER
 Membership No. : 104687
 Firm Registration No. : 04113C


for B K Birla Institute Of Engineering & Technology


 DIRECTOR
 (DR S M PRASANNA KUMAR)

Jhunjhunu

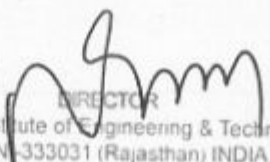
Dated: 30.04.2022




 DIRECTOR
 BK Birla Institute of Engineering & Technology
 PILANI-333031 (Rajasthan) INDIA

B K Birla Institute of Engineering & Technology, Pilani (Raj.)
Depreciation Calculations for the year 2021-22

<u>Details</u>	(Amt. in Rs.)		
	<u>Depreciation</u>		
		<u>%</u>	<u>Amount</u>
1 A Buildings (Institute)			
WDV as on 01.04.21	192186143	10 %	19218614
on Additions upto 30.09.21	0	10 %	0
on Additions upto 01.10.21 upto 31.03.22	0	5 %	0
	<u>192186143</u>		<u>19218614</u>
B Buildings (Residential)			
WDV as on 01.04.21	25971856	5 %	1298593
on Additions upto 01.10.21 upto 31.03.22	0	2.5 %	0
	<u>25971856</u>		<u>1298593</u>
2 Machinery & Equipments			
WDV as on 01.04.21	9350817	15 %	1402623
on Additions upto 30.09.21	243267	15 %	36490
on Additions after 01.10.21 upto 31.03.22	524159	7.5 %	39312
	<u>10118243</u>		<u>1478425</u>
3 Computers			
WDV as on 01.04.21	658361	40 %	263344
on Additions upto 30.09.21	694508	40 %	277803
on Additions after 01/10/21 upto 31/03/22	220199	20 %	44040
	<u>1573068</u>		<u>585187</u>
4 Solar water heater 1000 HD (40%)			
WDV as on 01.04.21	3560	40 %	1424
on Additions after 01.10.21 upto 31.03.22	0	40 %	0
	<u>3560</u>		<u>1424</u>
5 Furniture & Fittings			
WDV as on 01.04.21	13419748	10 %	1341975
on Additions upto 30.09.21	28856	10 %	2886
on Additions after 01.10.21 upto 31.03.22	10250	5 %	513
	<u>13458854</u>		<u>1345374</u>


 DIRECTOR
 BK Birla Institute of Engineering & Technology
 PILANI-333031 (Rajasthan) INDIA

B K Birla Institute of Engineering & Technology, Pilani (Raj.)
Depreciation Calculations for the year 2021-22

<u>Details</u>		(Amt. in Rs.)	
		<u>Depreciation</u>	
		<u>%</u>	<u>Amount</u>
6 Motor Car			
WDV as on 01.04.21	1405655	15 %	210848
on Additions upto 30.09.21	0	15 %	0
on Additions after 01.10.21 upto 31.03.22	0	7.5 %	0
	<u>1405655</u>		<u>210848</u>
7 Library Books			
WDV as on 01.04.21	295810	40 %	118324
on Additions upto 30.09.21	9000	40 %	3600
on Additions after 01.10.21 upto 31.03.22	0	20 %	0
	<u>304810</u>		<u>121924</u>
	<u>245022189</u>		<u>24260389</u>

AUDITOR'S REPORT

Verified from the records produced before us and found the same in agreement thereto.

for BRIJKISHORE & CO.
Chartered Accountants

(Signature)
(Maneesh Agarwal) PARTNER
Membership No. : 104687
Firm Registration No. : 04113C

for B K Birla Institute Of Engineering & Technology

(Signature)
DIRECTOR
(DR S M PRASANNA KUMAR)

Jhunjhunu
Dated : 30.04.2022



(Signature)
DIRECTOR
BK Birla Institute of Engineering & Technology
PILANI-333031 (Rajasthan) INDIA